

CEO REPORT FOR JAN 2018

The revenue of first month 2018 of Mobile World Group (MWG) reached VND 7,861 billion, representing a YoY growth of 15%, and completing 9% of the full year revenue target of VND 86,390 billion.

The profit after tax (PAT) first month 2018 reached VND 300 billion, representing a YoY growth of 12%, and completing 12% of the full year PAT target of VND 2,603 billion.

The online revenue Jan 2018 reached VND billions, representing a YoY growth of 119%, and completing 9% of the full year revenue target of VND 10,000 billion.

SUMMARY	Actual 1 months 2018 (in billion)	YoY Growth	Full year target achievement	Number of stores end of Jan 2018
Revenue	7,861	15%	9%	
- Mobile Phones	3,182	-11%		1071
- Consumer Electric	4,167	28%		668
- Green Grocery	200			316
- Tran Anh	308			35
- Big Phone	3.5			4
Net Profit After Tax	300	12%	12%	
Online Revenue	938	119%	9%	



Nguyễn Dục Tài

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